

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Muskegon, MI	
Square Miles	100
Population	154,729
Population Ranking out of 465 UZAs	188
Other UZAs Served	

Service Area Statistics

Square Miles	527
Population	170,200

Service Consumption

Annual Passenger Miles	1,675,842
Annual Unlinked Trips	402,380
Average Weekday Unlinked Trips	1,392
Average Saturday Unlinked Trips	849
Average Sunday Unlinked Trips	125

Service Supplied

Annual Vehicle Revenue Miles	578,773
Annual Vehicle Revenue Hours	42,588
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	25
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$208,900

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$208,900
Local Funds	(5%)	125,092
State Funds	(39%)	952,152
Federal Assistance	(45%)	1,120,422
Other Funds	(3%)	64,290
Total Operating Funds Expended		\$2,470,856

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	800,352
Federal Assistance	(80%)	3,288,586
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,088,938

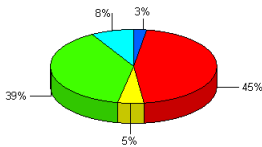
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,280,016
Materials and Supplies	543,746
Purchased Transportation	0
Other Operating Expenses	189,580
Total Operating Expenses	\$2,013,342
Reconciling Cash Expenditures	\$457,514

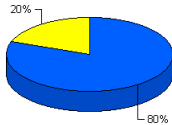
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$168,369	\$0	\$3,515,508	\$104,675	\$3,788,552
Demand Response	3	0	\$300,386	\$0	\$0	\$0	\$300,386
Total	17	0	\$468,755	\$0	\$3,515,508	\$104,675	\$4,088,938

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,800,588	\$189,226	\$3,788,552	1,603,957	454,490	389,310	33,951	0.0	18	9.8	14	1.00	29%
Demand Response	\$212,754	\$19,674	\$300,386	71,885	124,283	13,070	8,637	N/A	7	2.7	3	N/A	133%

Performance Measures

Service Efficiency

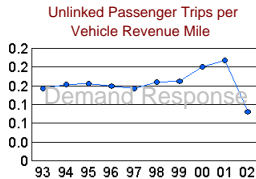
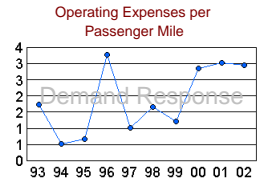
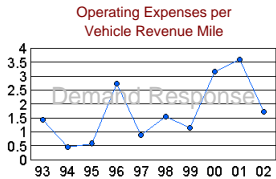
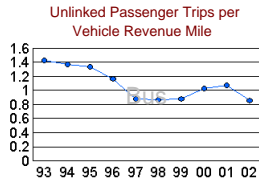
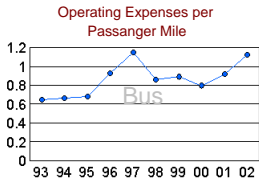
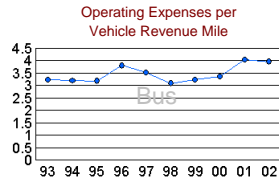
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.96	\$53.03
Demand Response	\$1.71	\$24.63

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.12	\$4.63
Demand Response	\$2.96	\$16.28

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.86	11.47
Demand Response	0.11	1.51



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service